

ADMISSIONS AND AMUSEMENT TAX RECEIPTS
For the period ending September 30

| <u>Counties</u> | CURRENT MONTH | | | | FISCAL YEAR TO DATE | | | |
|-------------------|----------------------------|----------------------------|-------------------|---------------------------|----------------------------|----------------------------|---------------------|---------------------------|
| | Fiscal Year <u>2007</u> | Fiscal Year <u>2008</u> | <u>Difference</u> | <u>Percent Change</u> | Fiscal Year <u>2007</u> | Fiscal Year <u>2008</u> | <u>Difference</u> | <u>Percent Change</u> |
| Allegany | \$ 20,844 | \$ 25,313 | \$ 4,469 | 21.44% | \$ 65,873 | \$ 71,164 | \$ 5,291 | 8.03% |
| Anne Arundel | 746,129 | 857,311 | 111,182 | 14.90% | 2,376,036 | 2,619,767 | 243,731 | 10.26% |
| Baltimore | 659,093 | 741,626 | 82,533 | 12.52% | 2,093,864 | 2,253,426 | 159,562 | 7.62% |
| Baltimore City | 556,916 | 846,922 | 290,006 | 52.07% | 1,793,723 | 2,376,656 | 582,933 | 32.50% |
| Calvert | 41,691 | 90,302 | 48,611 | 116.60% | 171,953 | 236,305 | 64,352 | 37.42% |
| Caroline | 823 | 968 | 145 | 17.62% | 1,744 | 3,478 | 1,734 | 99.43% |
| Carroll | 68,803 | 81,455 | 12,652 | 18.39% | 257,035 | 323,682 | 66,647 | 25.93% |
| Cecil | 47,974 | 39,383 | (8,591) | -17.91% | 141,991 | 131,860 | (10,131) | -7.13% |
| Charles | 58,960 | 32,594 | (26,366) | -44.72% | 203,846 | 179,667 | (24,179) | -11.86% |
| Dorchester | 15,650 | 14,035 | (1,615) | -10.32% | 47,021 | 39,480 | (7,541) | -16.04% |
| Frederick | 197,555 | 192,595 | (4,960) | -2.51% | 572,424 | 589,532 | 17,108 | 2.99% |
| Garrett | 74,185 | 91,371 | 17,186 | 23.17% | 183,594 | 223,615 | 40,021 | 21.80% |
| Harford | 53,321 | 137,057 | 83,736 | 157.04% | 187,747 | 355,971 | 168,224 | 89.60% |
| Howard | 236,639 | 262,469 | 25,830 | 10.92% | 788,089 | 828,158 | 40,069 | 5.08% |
| Kent | 6,881 | 7,301 | 420 | 6.10% | 27,888 | 29,427 | 1,539 | 5.52% |
| Montgomery | 438,094 | 398,704 | (39,390) | -8.99% | 1,391,992 | 1,342,155 | (49,837) | -3.58% |
| Prince George's | 1,115,017 | 1,350,467 | 235,450 | 21.12% | 3,150,534 | 3,951,891 | 801,357 | 25.44% |
| Queen Anne's | 27,773 | 30,604 | 2,831 | 10.19% | 94,086 | 96,424 | 2,338 | 2.48% |
| St. Mary's | 13,223 | 13,552 | 329 | 2.49% | 31,850 | 35,555 | 3,705 | 11.63% |
| Somerset | 4,777 | 1,724 | (3,053) | -63.91% | 8,253 | 8,697 | 444 | 5.38% |
| Talbot | 15,062 | 12,521 | (2,541) | -16.87% | 51,576 | 53,179 | 1,603 | 3.11% |
| Washington | 66,048 | 61,807 | (4,241) | -6.42% | 210,150 | 223,645 | 13,495 | 6.42% |
| Wicomico | 46,380 | 52,923 | 6,543 | 14.11% | 153,867 | 161,925 | 8,058 | 5.24% |
| Worcester | 460,829 | 459,125 | (1,704) | -0.37% | 1,231,322 | 1,265,576 | 34,254 | 2.78% |
| Stadium Authority | 474,912 | 540,620 | 65,708 | 13.84% | 1,567,509 | 1,905,835 | 338,326 | 21.58% |
| Total | \$ 5,447,579 | \$ 6,342,749 | \$ 895,170 | 16.43% | \$ 16,803,967 | \$ 19,307,070 | \$ 2,503,103 | 14.90% |